

## **4-H GROWS**

National 4-H Council 2017 Annual Report



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I 2017 ANNUAL REP

## FROM OUR CHAIRMAN AND CEO

In 4-H, we believe in growing young people with the skills needed to succeed in life and career. When young people are empowered to pursue their passions, their unique skills grow and take shape, helping them to become true leaders in their lives, careers and communities.

Yet, too many young people feel unprepared.

Kids, parents, companies and communities are worried that if young people are not given the right opportunities and experiences to hone these skills, then our youth, neighborhoods and country could become even more divided – leaving us at a serious disadvantage when it comes to meeting our challenges today and in the future.

This is why 4-H matters.

America's largest youth development program is doing its part to provide more kids with opportunities to grow their skills.

Through university-supported research, communitybased programs and the largest national network of positive youth-adult relationships, 4-H has inspired youth to act and learn-by-doing for more than a century. Some of their amazing stories are featured on the following pages. Growing 4-H to reach millions more young people with a 4-H experience requires a collective effort. We are proud of our work as the national non-profit partner to the 4-H movement. National 4-H Council exists to support Cooperative Extension, the 100-plus landgrant universities and their 4-H programs.

We have built a strong foundation through the 4-H Grows campaign, reaching a place where the brand is well-defined. It is rallying alumni, sparking media momentum and setting a foundation for accelerated revenue growth.

We are grateful to the generosity of our Board of Trustees, partner corporations and foundations, as well as our significant alumni network. In 2017, 4-H alumni contributed more than \$10 million to support the 4-H mission, which includes both their personal and corporate donations.

We are excited about where 4-H is going. Thank you for your commitment and enthusiasm for our goal of reaching 10 million youth by 2025.



Junifer d. Sisangela

Jennifer L. Sirangelo President & CEO National 4-H Council



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Landel C. Hobbs Chair, National 4-H Council Board of Trustees Chairman, LCH Enterprises

## BOARD OF TRUSTEES

National 4-H Council is governed by a diverse leadership board comprised of corporate executives and youth leaders, as well as representatives from America's Cooperative Extension System.

#### OFFICERS

LANDEL C. HOBBS\* Chairman

JENNIFER M. WHITLOW\* Vice Chair and Treasurer

#### **EDWARD J. BECKWITH\*\***

Secretary Partner BakerHostetler Washington, DC

#### JENNIFER L. SIRANGELO\*\*

Assistant Secretary President & CEO National 4-H Council Chevy Chase, MD

#### THE PUBLIC CLASS

**TIM AMERSON** Chief Executive Officer AgFirst Farm Credit Bank Columbia, SC

**STEVE K. BARBARICK** Executive Vice President and Chief Merchandising Officer Tractor Supply Company Brentwood, TN

MARTHA BERNADETT M.D., MBA\* Molina Foundation Long Beach, CA **JAMES C. BOREL** Wilmington, DE

DAVID CRUZ Senior Managing Director and Head of Institutional Annuities New York Life Insurance Co. Parsippany, NJ

#### DAVID EPSTEIN

President & CEO Mosser Lee Company Millston, WI

#### DANIEL GLICKMAN

Vice President, Aspen Institute Executive Director, Aspen Institute Congressional Program Senior Fellow, Bipartisan Policy Center Former U.S. Secretary of Agriculture Washington, DC

#### LANDEL C. HOBBS\*

Founder & CEO LCH Enterprises LLC Atlanta, GA

KEN C. HICKS Retired Chairman of the Board and CEO Foot Locker, Inc.

ALISON E. LEWIS\* Chief Marketing Officer Johnson & Johnson Consumer Products New Brunswick, NJ MARK MARTINO

Vice President North America and Latin America Supply Chain Monsanto Company St. Louis, MO

MICHELLE MUNSON

CEO and Co-Founder Aspera Emeryville, CA

#### JAVIER PALOMAREZ

President & CEO United States Hispanic Chamber of Commerce Washington, DC

#### TERESA PAULSEN

Chief Communication & Marketing Officer University of Nebraska-Lincoln Omaha, NE

#### AUSTIN PITTMAN

Chief Executive Officer UnitedHealthcare Community & State Minnetonka, MN

#### MAGGIE SANS

Vice President of Community Relations, Corporate Affairs, Walmart Stores, Inc. China

**KIP TOM** Managing Member Tom Farms LLC Leesburg, IN



ANN M. VENEMAN U.S. Secretary of Agriculture 2001-2015 Former Executive Director of UNICEF New York, NY

#### JENNIFER M. WHITLOW\*

Senior Vice President Corporate Communications Lockheed Martin Corporation Bethesda, MD

#### THE STATE COOPERATIVE EXTENSION & LAND-GRANT INSTITUTION CLASS

CHRIS T. BOLEMAN Executive Director The Houston Livestock Show and Rodeo College Station, TX

DELBERT T. FOSTER\* Executive Director of 1890 Research and Extension South Carolina State University Orangeburg, SC

E. GORDON GEE\* President West Virginia University Morgantown, WV

JEFFERY GOODWIN State 4-H Coordinator University of Hawaii at Manoa Honolulu, HI

#### CATHANN KRESS Dean College of Food, Agricultural and Environmental Sciences Ohio State University Columbus, OH

**NICK PLACE** Dean and Director University of Florida/IFAS Extension Gainesville, FL

MICHELLE RODGERS Associate Dean and Director Cooperative Extension University of Delaware Newark, DE

#### FRED SCHLUTT

Vice Provost for Extension & Outreach University of Alaska Fairbanks, AK

#### THE YOUTH CLASS

CALEB CHENG Student Pennsylvania State University State College, PA

**TESS HAMMOCK** Associate/Lobbyist Peachtree Government Affairs Atlanta, GA LAZARUS LYNCH\*

Founder and Content Creator Son of a Southern Chef LLC Food Network Host New York, NY

#### ANDREA VESSEL

Student Assistant University of Louisville Hospital Infectious Disease Department MPH student (2017-2019) Louisville, KY

#### FEDERAL GOVERNMENT LIAISON

#### MUQUARRAB QURESHI\*\*

Deputy Director Institute of Youth, Family, & Community U.S. Department of Agriculture/ National Institute of Food & Agriculture Washington, DC

\*Executive Committee member \*\*Ex officio member

## **GROWING REVENUE**

4-H is America's largest youth development organization and impacts young people in every county and parish throughout the United States. Thanks to the generosity of our partner corporations and foundations, as well as our significant alumni network, National 4-H Council is growing revenue to help 4-H grow millions more true leaders. In 2017, Council raised over \$22 million to help reach more young people with the power of a 4-H experience. 4-H alumni contributed in excess of \$10 million to support the 4-H mission, which includes both their personal and corporate donations.



"Our partnership with 4-H has helped inspire thousands of youth across the United States to discover and explore career opportunities in science, technology, engineering and mathematics. Encouraging young people to pursue careers in STEM is not only important to Lockheed Martin—it is critical to maintaining our nation's competitive advantage. As a 4-H alum, and now a member of the Board of Trustees, I know that 4-H is also empowering students and preparing them to be our nation's future leaders."

Jennifer Whitlow, SVP, Communications, Lockheed Martin Corporation, National 4-H Council Trustee, Indiana 4-H Alumna

"Google and 4-H share much of the same DNA: a commitment to using data to inform decisions, a culture of thinking big to tackle complex problems, and a dedication to constant improvement. That's why it was an easy decision for Google.org to support 4-H this year to bring hands-on, high quality computer science education and skills that will be required in the future, like problem-solving and collaboration, to kids across the country."

Andrew Dunckelman, Economic Opportunity Lead, Google.org 4-H Luminary, Louisiana 4-H Alumnus H SI OND ON OUT OF OUT OF

4-H science partnership with Google launched at the Illinois State Fair with support from Illinois State University Extension. A special thanks to Utah State University for also supporting the partnership.

\$1M+	\$250K-\$999K	\$50K-\$249K
Altria	Bayer	CME Group
Google	Comcast	DuPont
Lockheed Martin	Disney	Farm Credit
New York Life	Conservation Fund	Food Network
Office of Juvenile	HughesNet	<b>Hoag Foundation</b>
Justice and Delinquency Prevention	Monsanto Company	Subway
S.D. Bechtel, Jr.	Target	
Foundation	U.S. Cellular	
Tractor Supply Company		
UnitedHealthcare		
Walmart Foundation		



## **GROWING REACH** AND RELEVANCE

Building brand awareness. Reaching 4-H alumni. Telling the 4-H story. We're doing all of this in new and innovative ways with support from our corporate, foundation, media and university/state partners.

Total me	edia value	9		Total rea	h		
*4-H's national m	edia outreach is earn utreach would cost i	ed or donated; this i	S		<b>Billic</b> thave seen or heard		
4-H in t	he news			4-H mec	lia partne	ers	
PBS.	Digest		The Washington Post	HEALTHY WEIGHT POUNDARION	🎇 meredith	NATIONAL GEOGRAPHIC	Aol.
RFD TY	n p r	FAST	Parade	NBC	<b>F</b> ,	B <b>l</b> oomberg	
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#### 4-H's greatest pathway to growth: Engaging 4-H alumni

Alumni & friends engaged

252,619

90%

Surpassed goal by 64%

Year-over-year Increase









Bryan

Melvin



Reba **McEntire** 





Hall





Eric Stonestreet

Aubrey Plaza

Trisha Yearwood

Dolly

Parton

Kent Bazemore

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## A TRUE LEADER FINDS A SOLUTION

Give kids the support they need and watch them make the world a better place for all of us. 4-H empowers kids with the skills they need in life. Help grow more true leaders at 4-H.org.



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#### 4-H LUMINARIES

We are grateful to the more than 50 4-H Luminaries - prominent 4-H alums - who are giving their time and resources to raise awareness of and support for America's largest youth development organization.



#### Day in the Life with 4-H alums



Craig Melvin South Carolina 4-H



Carla Hall Tennessee 4-H



Jennifer Nettles Georgia 4-H



Zippy Duvall Georgia 4-H

## 4-H ALUMNI

*"It is not hyperbole that I would not be doing what I'm doing today with the level of success at which I'm doing it if it weren't for 4-H." (Interview with PEOPLE magazine)* 

Jennifer Nettles, GRAMMY Award-Winning Singer and Songwriter, National 4-H Celebrity Spokesperson, Georgia 4-H alumna







Ru Ekanayake, Lazarus Lynch, Javier Palomarez, Anne Burrell, Amelia Day, Jennifer Nettles, Aubrey Plaza, Tino Bernadett

#### 8th Annual Legacy Awards

National 4-H Council's largest fundraising event honors the work and impact of 4-H youth, alumni and supporters.

"4-H was a really big part of my life growing up. It made me who I am today. As a 4-H'er, you never lose the lessons that you learned. 4-H helped me realize that at a young age you can still have an impact on your community. It's important to me to give back to the young people who are in the program now."

Aubrey Plaza Actor, Producer Delaware 4-H Alumna Distinguished 4-H Alumni Medallion Honoree



#### 4-H LUMINARIES

#### CLASS OF 2017 Inaugural Class

STEVE BARR, MO Chairman Osborn Barr

KENT BAZEMORE, NC Professional Basketball Player NBA-Atlanta Hawks

**DR. FAUSTINO BERNADETT, CA** Physician & Public Servant (Retired)

PAULA BERRY, OH Owner Subway Franchise

REP. MARSHA BLACKBURN, MS Congressman Tennessee's 7th District

JIM BOREL, IA Executive Vice President Dupont (Retired) National 4-H Council Trustee

MARCIA BOREL, IA Iowa 4-H Alumna

ANDREW "BOZ" BOSWORTH, CA Vice President Facebook

ANNE BURRELL, NY Chef, TV Personality & Food Network Host NICOLE "NIKKI" CLIFTON, GA Vice President UPS

ANDREW DUNCKELMAN, LA Portfolio Manager Google

VINCENT "ZIPPY" DUVALL, GA President American Farm Bureau Federation

DAVID EPSTEIN, WI President & CEO Mosser Lee Company National 4-H Council Trustee

DR. W FRANKLIN EVANS, GA President Voorhees College

BRUCE FOUKE, IL Professor of Geology University of Illinois Urbana-Champaign

DR. E GORDON GEE, UT President West Virginia University National 4-H Council Trustee

DR. BARBARA GLENN, OH CEO National Association of State Departments of Agriculture ELIZABETH GORE, TX Entrepreneur in Residence Dell

NANCY GRACE, GA Commentator & TV Personality Formerly Headline News

DR. RONNIE GREEN, VA Chancellor University of Nebraska-Lincoln

TESS HAMMOCK, GA Peachtree Government Relations

KRYSTA HARDEN, GA External Affairs & Chief Sustainability Officer Corteva Agriscience™ National 4-H Council Trustee

REGINA HEYWARD, GA Senior Vice President & Head of Supplier Diversity Wells Fargo

DAVID HORSAGER, MN Author, Speaker, Consultant & CEO Trust Edge Leadership Institute

DR. GLENDA HUMISTON, CO Vice President University of California, Division of AG & Natural Resources

#### JACKI KELLEY, CO

Bloomberg Media

#### LAZARUS LYNCH, NY Brand Developer &

Entertainment Chef Son of a Southern Chef

COLLEEN MCCREARY, FL Chief People Officer Credit Karma

SHELBY MCLEOD, GA Singer/Songwriter Post Monroe

#### TRENT MCKNIGHT, TX CEO & Founder AgriCorps

#### M. PETER MCPHERSON, MI President Association of Public & Land-Grant Universities

CRAIG MELVIN, SC Award Winning Journalist, National Correspondent & Anchor TODAY Show and MSNBC

#### ELLEN MORAN, MA Vice Chancellor for Communications & Marketing University of Pittsburgh

#### DAN MOZENA, IA

Former Ambassador U.S. Embassies of Angola and Bangladesh

#### MICHELLE MUNSON, KS CEO & Co-Founder

Aspera, Inc. National 4-H Council Trustee

#### JENNIFER NETTLES, GA

GRAMMY Award-Winning Singer & Songwriter National 4-H Spokesperson

SHANNON MCKAIN, MO Speaker & Inspiration Coach

TERESA PAULSEN, NE Senior Communication Strategist

DR. FRANCI PHELAN, IA Chief Human Resources Officer The Kennedy Center

AUBREY PLAZA, DE Actor & Producer

SUSAN POPPER, NY President - Experience Marketing Hewlett Packard

#### COM. ADAM PUTMAN, FL Commissioner Florida Department of Agriculture

NANCY REDD, VA Bestselling Author, Journalist & Talk Show Host So-Me TV

GOV. BRIAN SANDOVAL, NV Governor Nevada

ORION SAMUELSON, IL National Radio Hall of Fame Broadcaster (Retired) U.S. Farm Report

OTHA THORNTON, GA Principal Consultant Thornton Consulting Group

KIP TOM, IN Managing Member Tom Farms National 4-H Council Trustee

AMY WEISENBACH, IN Vice President Brand Marketing The New York Times of youth surveyed said they want to pursue a job in science after participating in 4-H STEM programs

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ENGINEERING AND MATH

#### **PROGRAMS:**

4-H National Youth Science Day: Motion Commotion

STEM 4-H Career Pathway

Maker Summit

4-H Connecting Youth to Nature

#### **INVESTORS:**



#### **5.6 Million Projects**

STEM shapes our everyday experiences – from how we live and get around, to what we eat and how we interact with the world around us.



#### Ava Lonneman

**OHIO 4-H | YOUTH IN ACTION AWARDEE** Ohio State University Cooperative Extension

4-H's STEM programs create critical thinkers and empower the next generation of innovators, which in turn leads to the creation

of products and processes that transform our world. Professionals in STEM careers help to solve the myriad of challenges facing our world, such as climate change, globalization and the burden of disease. One young person who realizes the importance and impact of STEM is Ava Lonneman, who despite being told that STEM "isn't for girls," relentlessly pursued STEM herself and sought to bring STEM programming to her peers. As the founder of a STEM mentoring program and her school's 4-H Maker's Club, Ava has reached more than 1,600 youth using 4-H curricula such as Junk Drawer Robotics and National Youth Science Day activities.

#### WATCH AVA'S VIDEO



# HEALTHY LIVING

#### **PROGRAMS:**

4-H Food Smart Families Youth Voice: Youth Choice Healthy Living Summit HealthRocks® Culture of Health Initiative

#### **INVESTORS:**





SUBWAY



UnitedHealthcare®



#### 2.7 Million Projects

By teaching our children how to enjoy a healthy lifestyle, they can use this knowledge throughout their lives, becoming happier and more productive adults.



#### **Bryanne Sanchez**

**CALIFORNIA 4-H | YOUTH IN ACTION AWARDEE** University of California Agriculture and Natural Resources

The benefits of living a healthy lifestyle include disease and injury prevention, increased energy,

and maintaining a healthy weight. Living healthily also improves your mood, helping you to feel happy and more self-confident, which results in a better quality of life. And no-one supports healthy living more than Bryanne Sanchez, who became an advocate in her community as her 4-H club's first healthy living officer. Using this platform, Bryanne launched the annual Color Me Green Run in Imperial County, was instrumental in implementing the All 4-Health Fair at the California State Leadership Conference, and partnered with Creating Community Solutions to organize a Text, Talk, Act forum, which provided more than 200 youth with the opportunity to discuss these topics in a healthy environment.





60% of teen leaders are more interested in pursuing a career in agriculture after completing the Healthy Spoils C.S.I. Challenge source: survey response following participation in Healthy soils c.s.i. challenge

# AGRICULTURE

#### **PROGRAMS:**

4-H Ag Innovators ExperienceCommodity CarnivalAg Science SummitTrue Leaders in Agriculture

#### **INVESTORS:**

#### CME Group









#### **3.1 Million Projects**

Agriculture is critical to our economy, providing not only food and raw materials, but also employment. More than most, 4-H recognizes the key role that agriculture plays, and the importance of the sector to every family.



#### Samuel Sugarman

**CALIFORNIA 4-H | YOUTH IN ACTION AWARDEE** University of California Agriculture and Natural Resources

Growing up on a farm, Samuel Sugarman realized that youth in his San Diego suburb

didn't experience many opportunities to be outdoors. These young people were glued to screens much of the time and had little to no understanding of where their food comes from. Drawing on the skills he developed in 4-H from the age of nine, Samuel created the free Farm Tour Program to connect youth in his community with animals and nature. Through these tours, he taught youth about stewardship, compassion, patience and gratitude. In 2016, Samuel was honored for his service work as the recipient of the Congressional Gold Medal for Service presented by Congressman Darrell Issa.



## 85%

#### of participants in the Juntos 4-H program improved their grades in school after participating in the program

SOURCE: COMMON MEASURES EVALUATION TOOL JUNTOS 4-H DEVELOPED BY NORTH CAROLINA STATE UNIVERSITY EXTENSION



# CIVIC ENGAGEMENT

#### **PROGRAMS:**

4-H National Mentoring Program

Juntos 4-H

Citizenship Washington Focus

Leadership Washington Focus

#### **INVESTORS:**





#### 2.4 Million Projects

Being an active and engaged citizen takes knowledge, skills and confidence, all of which are passionately nurtured by 4-H and our incredible network around the country.



#### Amelia Day GEORGIA 4-H | NATIONAL YOUTH IN ACTION WINNER

University of Georgia Cooperative Extension

When Amelia Day escorted her father to an appointment at a veteran's hospital in 2012,

little did she know that the visit would lead to a 4-H service project that would reach far beyond her hometown. Amelia knew firsthand the transformative power of 4-H; she'd seen the difference 4-H opportunities made in her own life to aid her in overcoming a difficult speech impediment. When she sensed a need to support veterans, she put the skills she'd learned in 4-H into action and Operation: Veteran Smiles (OVS) was born. This initiative has provided care packages, notes of encouragement and musical therapy to more than 5,000 veterans over the past five years.







**U.S.** Cellular



Amelia Day was 13 when she visited a local VA hospital with her father, a veteran, who was receiving treatment. She was moved by the lonely faces of the veterans and having overcome a severe speech impediment as a child, she understood what it's like to struggle and feel alone. This experience inspired the teenager to find a way to make a difference in their lives.

While growing up in Georgia, Amelia found a pillar of strength in 4-H, which accepted her for who she was and nurtured and guided her during those challenging years. Alongside her family and 4-H, art therapy was a third avenue Amelia used to help manage the stress and frustration that came with her difficulty communicating with others. Amelia combined the leadership taught by 4-H with her art therapy to support veterans. Amelia started out by making cards for the veterans at her local hospital, but with the support of her local 4-H club, she expanded this idea to deliver care packages called Smile Kits. Importantly, when Amelia and her OVS volunteers, many of whom are fellow 4-H'ers, hand-deliver the Smile Kits, they also spend time with the veterans.

U.S. Cellular's associates have played a huge role in extending the program's reach by writing cards, packing kits, making deliveries to veteran facilities, as well as spending time getting to know the veterans. And it's not just OVS that U.S. Cellular is involved in — this is the third year that the company has supported National 4-H Council through a \$300,000 donation, with an emphasis on STEM programming and career guidance. "Our associates live and work in the communities we serve and are committed to being involved in their local markets," says Nathan Waddell, director of sales for U.S. Cellular in western North Carolina. "We are proud to support programs like OVS and hope to extend its reach even further!"

The VA doctors couldn't agree more. "We're thankful for OVS and U.S. Cellular's generosity and respect toward our Veterans," says Dr. Carl Bazemore of Charles George VA Medical Center. "In addition to the hygiene kits, they've given our Veterans a priceless commodity — their time."

Amelia and her fellow 4-H'ers pose after completing their care packages for veterans.



### Partnership with States: 4-H Grows Engagement Campaign

#### A Promise to America's Kids:

"In 2025, 4-H will reflect the population demographics, vulnerable populations, diverse needs and social conditions of the country." **National 4-H Strategic Plan** 

The 4-H system is united behind achieving this goal. Thanks to America's Cooperative Extension System, 29 land-grant universities invested in the 4-H Grows Engagement Campaign in 2017 in an effort to raise awareness of 4-H, engage alumni and increase resources to impact more young people with a life-changing 4-H experience. *And their efforts are working!* 

Thanks to states across the country, nearly 60,000 alumni raised their hands in the spring of 2017.

## RAISE YOUR HAND

Congratulations to Ohio, Indiana and Texas for raising the most hands.



University of Alaska-Fairbanks University of Arizona University of Arkansas (Fayetteville) University of Arkansas (Pine Bluff) University of California Colorado State University Cornell University University of Delaware University of Florida University of Georgia University of Idaho



University of Illinois Kansas State University University of Maryland College Park University of Massachusetts Michigan State University University of Minnesota Montana State University University of Nebraska University of Nebraska University of Nevada-Reno University of New Hampshire New Mexico State University



North Carolina State University Ohio State University Oregon State University Purdue University University of Tennessee Texas A&M University Virginia Tech Washington State University University of Wisconsin-Madison "The campaign has really energized our efforts in New York state. We're very driven by our collective goal of reaching 10 million youth by 2025... What we're seeing and projecting is that 4-H is for all youth and we're showing that we're building 4-H programs that really reflect the diversity of the U.S. and the 21st century. I'm really excited about where we are and am looking forward to the progress we'll make in Year 2."

Andy Turner New York State Program Leader Cornell Cooperative Extension Co-Chair, ECOP 4-H Leadership Committee





"It's an audacious goal to reach 10 million youth in the near future, but something that is helping us greatly with that is the recognition of the 4-H emblem; it's well recognized among many people and it has integrity... I encourage all our partner states to be engaged, because the bottom line is the kids of America. We need to be doing what we can and working together to make the best opportunity and the best future that they can have."

#### **Ed Jones**

National 4-H Council Trustee Director, Virginia Cooperative Extension; Co-Chair, ECOP 4-H Leadership Committee "When we had the opportunity to invest in the 4-H Grows campaign it was a very easy choice for Ohio, because like other states we needed help with marketing and alumni engagement. I couldn't be more pleased as an Extension Director with the ROI that we have had on this campaign."

Roger Rennekamp Associate Dean and Director Ohio State University Extension ECOP 4-H Leadership Committee







#### SUMMARY STATEMENT OF FINANCIAL POSITION

Assets:	2016	2017
Cash and cash equivalents	\$5,748,316	\$7,765,951
Investments	\$10,036,354	\$11,100,717
Receivables	\$12,988,745	\$10,010,293
Merchandise inventories	\$1,966,871	\$1,922,257
Property and equipment, net of depreciation	\$8,223,558	\$7,653,738
Other assets	\$136,499	\$142,561
TOTAL ASSETS	\$39,100,343	\$38,595,517

#### Liabilities: 2016 2017 Accounts payable and accrued expenses \$6,279,363 \$5,377,359 Line of credit -\$2,500,000 Deferred revenue \$2,468,838 \$1,893,881 Accrued post-retirement benefit liability \$3,278,783 \$3,432,988 Unfunded pension liability \$5,761,070 \$5,039,484 Agency funds and other \$643,290 \$430,396 TOTAL LIABILITIES \$18,431,344 \$18,674,108

Unrestricted Net Assets:	2016	2017
Undesignated	(\$1,572,452)	(\$1,732,307)
Designated	\$3,960,138	\$4,466,223
TOTAL UNRESTRICTED NET ASSETS	\$2.387.686	\$2.911.916

Restricted Net Assets:	2016	2017
Temporarily restricted net assets	\$18,045,916	\$16,774,096
Permanently restricted net assets	\$235,397	\$235,397
TOTAL NET ASSETS	\$20,668,999	\$19,921,409
TOTAL LIABILITIES AND NET ASSETS	\$39,100,343	\$38,595,517

Fiscal Year 2016 (July 1, 2016–June 30, 2017)

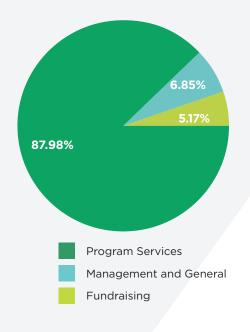
#### SUMMARY STATEMENT OF ACTIVITIES

Revenue:	 2016	2017
Contributions and grants	\$29,773,932	\$24,681,184
National 4-H Conference Center	\$10,796,174	\$11,270,236
National 4-H Supply Service	\$5,079,804	\$4,839,899
Investment income	\$500,004	\$447,000
Other	\$620,813	\$1,422,242
TOTAL REVENUE	\$46.770.727	\$42.660.561

Exponence	2016	2017
Expenses:	2016	2017
Program services		
Educational programs	\$29,707,663	\$26,819,030
National 4-H Conference Center	\$8,474,730	\$8,755,382
National 4-H Supply Service	\$3,972,114	\$4,237,428
Management and general	\$2,734,484	\$3,097,611
Fundraising	\$3,158,665	\$2,341,487
TOTAL EXPENSES before Investment Gains/(Losses), Pension Costs and Post-Retirement Benefit Costs	\$48,047,656	\$45,250,938

Post-retirement benefit costs	(\$418,716)	(\$154,205)
Pension related changes other than net period pension costs	(\$2,698,934)	\$1,315,797
Investment gains/(losses)	(\$375,528)	\$681,195

#### **2017 EXPENSE COMPONENTS**





## HONOR ROLL

National 4-H Council's work on behalf of the 4-H youth development movement would not be possible without the generosity of our individual, corporate and foundation donors. *Thank you.* 

We wish to thank the following organizations for their long-term support of our work. While we have listed their support in previous annual reports, their funds continued to support our work.

- Altria Group CMA Foundation CME Group Disney Conservation Fund DuPont Company Farm Credit
- Hughes Communications Inc. Lockheed Martin Corporation Monsanto Company New York Life Foundation Robert Wood Johnson Foundation S. D. Bechtel, Jr. Foundation
- Target Corporation Tractor Supply Company U.S. Cellular UnitedHealthcare Walmart Foundation

#### Second Century of Excellence Club

CORPORATIONS AND FOUNDATIONS, JULY 1, 2016 - JUNE 30, 2017

#### EMERALD CLOVER \$1,000,000 AND UP

Google Foundation of Tides Foundation S. D. Bechtel, Jr. Foundation Tractor Supply Company UnitedHealthcare Walmart Foundation

#### *PLATINUM CLOVER* \$250,000 - \$999,999

Disney Conservation Fund Molina Healthcare, Inc. Robert Wood Johnson Foundation Target Corporation U.S. Cellular

#### *GOLD CLOVER* \$100,000 - \$249,999

CME Group DuPont Company Farm Credit Hoag Foundation Subway

#### *SILVER CLOVER* \$50,000 - \$99,999

Altria Group Bayer CropScience Food Network Monsanto Company

#### BRONZE CLOVER \$25,000 - \$49,999

American Egg Board CA Technologies CMA Foundation Coca-Cola North America Dunlop Industrial and Protectives Footwear, Inc. Johnson & Johnson National Shooting Sports Foundation Strategic Staffing Solutions

#### **GREEN CLOVER** Up to \$24,999

Alexion AmazonSmile Foundation API Archer Daniels Midland Company ATK Federal Cartridge Company Atlas Insurance BakerHostetler BBDO BDO Blount International, Inc. **Boeing Company Bright Funds Foundation** Calibre CPA Group, PLLC CBRE, Inc. Charity Gift Certificates Clay County 4-H Club Council CoBank Compass Dana Augustine, Inc. DDB Worldwide DesBrisay Sigler Family Foundation The Dickson Foundation, Inc. E Group, Inc. Ernst & Young Evans County Extension and 4-H Farm Safety for Just Kids Farmers Insurance Fillmore Container, Inc. Fine Designs Great Plains LLC First Western Trust FleishmanHillard FrontStream Workplace Philanthropy Great Plains Industries, Inc. Halliburton Company Hodgdon Powder Co. Inc. Hornady Manufacturing Company IEWC International Association of Fairs and Expositions J Walter Thompson Inc. J&R Farms J3 Kanak KBA Custom, LLC L&L Educational Solutions Leopardo Companies, Inc. Like A Child Ministries

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